

Presentation Outline for the House Budget Committee

1. Briefly explain the state's Managing for Results Initiative, including the strategic planning and process improvement efforts, as well as the benefits of this initiative;
2. Explain how the performance data the legislature wants fits into the current strategic planning and budgeting framework;
3. Describe and give examples of how state agencies measure and improve performance – the successes as well as the challenges; and
4. Outline current efforts to determine how best to present performance data to the legislature.

Note: These are the 4 main points that will be covered in the presentation. Under #1 we will also very briefly explain what the IPC is. Under #3 we will explain that targets are often aggressive and that agencies won't always achieve them.